CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

Manhattan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
				Amount of 2017	County
m.i. (a		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Tid Valoroiii Tax	Use Only
Computation to Determine Lin	mit for 2018	2			
Alloc of MVT, RVT, and 16/2 Schedule of Transfers	ZUM Venicies	3			
Statement of Indebt. & Lease/	Durchase	5			
Statement of frideot. & Lease/	ruichase				
Fund	K.S.A.				
General	79-1962		54,000	33,935	1.107
Debt Service	10-113				
Library	12-1220			153,250	
Road	68-518c		216,250	154,137	5,000
	 		·		
583	=======================================				
Special Machinery		 			
Totals		xxxxxx	270,250	188,072	6.107
Budget Summary		0		100(0)2	
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Lies Only			
Township	30.448.				
Township	Nov. 1, 2017				
Assisted by:	1107, 1, 2017	aluation	1		
. 100.0100 07.			(Jusung)	Loon	
		-	17.01	:11.	
Address:			Majorde	every	
		-	a Carrie	1//	herm
Email:		_	Torre	Jane	negun
EMBII:				1.70	
		-	1/		
Attest: 12 -25	2017				
/1/1/					·
Jul Va					
County Clerk			C	loverning Body	
2					

Special Road Election held

for Mills for years.

First levy in

COUNTY WAS

Amount of Levy

Manhattan Township

1. Total tax levy amount in 2017

2. Debt service levy in 2017

2018

186,225

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$		186,225
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 126,193			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 1,294,209 5b. Personal property 2016 - 1,406,535 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2017: + 264,696			
7.	Total valuation adjustment (sum of 4, 5c, 6) 390,889			
8.	Total estimated valuation July 1,2017 30,865,783			
9.	Total valuation less valuation adjustment (8 minus 7) 30,474,894			
10.	Factor for increase (7 divided by 9) 0.01283			
11.	Amount of increase (10 times 3)	+ \$.		2,389
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		188,614
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	<u></u>	188,614
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)	\$		2,421
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$		191,035

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Manhattan Township Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

						_				_		,										
:	Watercraft	52	0	0	239	0	0	0	0	0	0	291					291					0.00156
	Comm Veh	886	0	0	4,500	0	0	0	0	0	0	5,488				5,488	ı				0.02947	Watercraft Factor
Allocation for Year 2018	16/20M Veh	33	0	0	152	0	0	0	0	0	0	185			185	I				0.00099	Comm Veh Factor	
Alk	RVT	19	0	0	277	0	0	0	0	0	0	338		338	•				0,00182	16/20M Factor_		
	MVT	4,180	0	0	19,034	0	0	0	0	0	0	23,214	23,214	1				0.12466	RVT Factor_			
Tax Levy Amount in	2017 Budget	33,536	0	0	152,689	0	0	0	0	0	0	186,225	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor_				
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2018

Manhattan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery		-		
General	Special Machinery		-	-	
Road	Special Machinery	29,000	10,000	10,000	68-141g
				-	
	Total	29,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	29,000	10,000	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Manhattan Township Riley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amoi 20	Amount Due 2017	Amor 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	_	-	Total				
			ı				
							i
2018	2017	Jan 1,2017	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	t Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	oę		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Manhattan Township 2018

FUND	PA	CR R	OR.	RUNDS	WITH A	TAX LEVY
LOND	In	GL F	\mathbf{v}	LOIDO.	WILLIAM	IMALEVI

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	41,437	37,352	14,751
Receipts:			
Ad Valorem Tax	34,984	33,536	xxxxxxxxxxxx
Delinquent Tax	1,918		
Motor Vehicle Tax	5,618	4,611	4,180
Recreational Vehicle Tax	89	74	61
16/20 M Vehicle Tax	54	52	33
Commercial Vehicle Tax	1,463	1,073	988
Watercraft Tax	62	53	52
LAVTR			0
Gross Earnings (Intangibles) Tax			0
			
Interest on Idle Funds	204		
Neighborhood Revitalization Rebate			0
Miscellaneous			-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,392	39,399	5,314
Resources Available:	85,829	76,751	20,065
Expenditures:			
Officers Pay	3,416	3,500	3,500
Salaries & Wages	2,929	5,000	
Employee Benefits	23,541	25,000	21,000
Supplies	950		
Equipment	979		
Buildings Maintenance	2,891	3,000	3,000
Insurance	13,771	500	500
Operating		25,000	
Cash Forward (2018 column)		<u>- </u>	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,477	62,000	54,000
Unencumbered Cash Balance Dec 31	37,352		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	62,000	62,000	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	54,000
		Tax Required	
Г	Delinquent Comp Rate:	0.0%	
	Amount of	2017 Ad Valorem Tax	33,935

Page No.

Manhattan Township 2018

FUND PAGE FOR	FUNDS WITH	A TAX LEVY
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Adopted Budget		0	n
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	44,054	40,371	28,782
Receipts:			
Ad Valorem Tax	129,844	152,689	XXXXXXXXXXXXXX
Delinquent Tax	5,888		
Motor Vehicle Tax	16,362	17,104	
Recreational Vehicle Tax	259	276	
16/20M Vehicle Tax	169	191	
Commercial Vehicle Tax	4,182	3,979	
Watercraft Tax	176	195	
Special Highway/Gasoline Tax	9,824	8,477	9,129
Purple Wave Sale	15,500		
		<u> </u>	
Interest on Idle Funds	325		
Neighborhood Revitalization Rebate			0
Miscellaneous	4,731		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	187,260	182,911	33,331
Resources Available:	231,314	223,282	62,113
Expenditures:			
Salaries & Wages	33,046	35,000	35,000
Employee Benefits	-15		
Road Maintenance		15,000	
Road Materials	108,352	107,500	120,000
Equipment			
Building Expenses	11,696	20,000	25,000
Operating	8,864	7,000	10,000
Insurance		<u> </u>	
Cash Forward (2018 column)			
Transfer to Special Machinery	29,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190,943	194,500	216,250
Unencumbered Cash Balance Dec 31	40,371		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	194,500	194,500	216,250
		Appropriated Balance	2.2,200
	Total Expenditu	ure/Non-Appr Balance	216,250
		Tax Required	154,137
П	elinquent Comp Rate:	0.0%	.57,157
		2017 Ad Valorem Tax	154,137
	i imount of	rua ranoiem rax	127,137

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	63,787
Transfers from:	
Road Fund	29,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	57
Other	
Resources Available:	92,844
Total Expenditures	75,545
Unencumbered Cash Balance, Dec 31	17,299

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(I) Fund Name:		(2) Fund Name:		(3) Fund Name		(4) Fund Name		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Uncocumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I	1	0
Receipts:		Receipts		Receipts:		Receipts:		Receipts:		
						- 1				
Fotal Receipts	0	Total Receipts	0	Total Receipts	. 0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:	-	Expenditures:		
							-			
					-					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
ash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
		· · · · · · · · · · · · · · · · · · ·					_	· -		

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of Manhattan Township

Riley County
will meet on July 25, 2017 at 7:00 PM at 1011 S Manhattan, Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Proposed Budget 2018			
	1	Actual		Actual	!	Amount of	Est.	
		Tax		Tax	Budget Authority	2017 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	48,477 1.196		62,000	1.097		33,935	1.099	
Debt Service							,	
Library								
Road	190,943	4.439	194,500	4.995	216,250	154,137	4.994	
Special Machinery	75,545							
Totals	314,965	5.635	256,500	6.092	270,250	188,072	6.093	
Less: Transfers	29,000		10,000		10,000	100,072	0.073	
Net Expenditure	285,965	í	246,500		260,250			
Total Tax Levied	169,668	1	186,225		XXXXXXXXXXXXXXX			
Assessed Valuation:				'				
Township	30,109,239	Γ	30,566,973		30,865,783			
Outstanding Indebtedness,		•		'	20,003,103			
Jan 1	2015		2016		2017			
G.O. Bonds	0	ſ	0	1	0			
Other	0	1	0		0			
Lease Purchase Principal	0	Ī	0 0					
Total	0		0		0			
*Tax rates are expressed in r	nills.			'				

*Tax rates are expressed in mills.

f s

Duaine Sherwood

Manhattan Township Treasurer

Page No.

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss Printer's Fee \$129.06 Payment Date

									Payment Date		
Mauhattan Townshie. Riev County will meet on July 25, 2017 at 7 IN PM at In 11 S Manhattan. Manhattan KS for the purpose of hearing and answering objections of tax powers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is a valable at Riev Count Clerks Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 20 IX Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum hours.								ng first duly sworn, depose and say: ing Director of <i>The Manhattan Mercury</i> , printed in the State of Kansas, and general circulation in Riley County, eral paid circulation on a daily basis in			
Fund		Prior Year Act	Actual Tax Rate 1:196	Current-Year Est Expenditures 62.(88)	Actual Tas Rate*	Budget Authories for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rese*	as and that said newspaper is not a raternal publication. Said newspaper is		
Debt Service Library Road		190,943	4 439	(94,5m)	4,998	216,250	(54,137	4 904	least weekly 50 times a year; has been uously and uninterruptedly in said r a period of more than five years prior		
Special Machinery Totals Less Transfers Net Expenditure Total Tax Lexied Assessed Valuatio Township Outstanding Indeb Just II GO Bonds	T1:	75.545 314.265 39.000 385.965 109.668 30,109.239 2015	4634	246,500 10,000 246,500 186,225 30,566,973 2046	6.(9)2	270,240 [10,000] 260,250 200,000,000,703 2017	and a	6.193)	ion of said notice; and has been toffice of Manhattan in said County as . That the attached notice is a true copy blished in the regular and entire issue of one consecutive insertion the first being made as aforesaid on the 14th day ubsequent publications being made on		
	With A Street	od		0 0		0			ne day of, 2017		
	ę.							On	the day of, 2017		
								1	Win 1/2		
						Sub	scribed	and sv	vorn to before me this day		
			of, 2017.								
						ē			Notary Public		

Notary Seal

